



Impact of Primary PE and Sport Grant Allocation

Total Budget

2022-2023

£18,820

Vision for the Primary PE and Sport Premium

ALL pupils leaving primary school **physically literate** and with the **knowledge, skills, and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport

Objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision that will live on well beyond the Primary PE and Sport Premium funding.

The school will see an improvement against the following 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge, and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

PE and Sport Premium Key Outcome Indicator	Strategy	Focus age group	Planned Impact	Actual impact (following review)	Sustainability/ Next Steps	Cost
2.4.5	Join Connect Trust annual programme of Sports festivals. Contribution to Trust minibus to travel to games.	Year 5/6	<i>Increased participation in competitive sport. Increased pride in representing the school.</i>	School Sports Clubs in the past year have included Football, swimming, Netball, Archery, Dance and Fencing. However, they have all been in school with no inter school competition. Rather than wait for leagues in Torbay, we will compete against other schools in our Trust in 2022 to 2023.	Similar costs year on year.	£800

1 to 5.	Develop, decorate, update and improve our school Swimming Pool. New lane ropes. Train new lifeguards. Replacement of pump in pump room. Purchase of new Controller for chemical pump. Plus, purchase of new chemicals dispenser pump.	All year groups	<i>Increased pride in our swimming pool. Increased use of pool. Increased temperature. Restart swimming galas. Invite parents in when allowed by covid guidance.</i>	<ol style="list-style-type: none"> 85% of our current Year 6 pupils can swim 25m confidently. We predict that this will increase to 89% by Summer 2023 Foundation Stage pupils began swimming weekly, from their third week in school (Autumn 22). This was a new innovation, and resulted in increased water confidence, and confidence overall. 	Pool three year maintenance plan to ensure the facility is kept at its best.	£13000
1 to 5.	Installation of a 2G Astroturf pitch on our school field is complete. Now we need to develop its use by the school and the wider community, purchase equipment and storage facilities.	All year groups	<i>At Preston Primary we have completed a new exciting project. We converted our school field into an all-weather, astro turf 2G pitch. This will have a big impact on school life for our children. This will enable us to run sporting events all year. Children will be able to play in this space every day, not just dry days. Our children will be able to play and compete against children from other schools. It will impact immediately and be a wonderful asset for the years to come.</i>	<ol style="list-style-type: none"> 2021 to 2022 We ran two full days of Sports Days, instead of one. This was greatly appreciated by parents and grandparents. Children were very vocal in sharing how this inspired and developed their love of sport. Play Leaders trained to run sports activities. Storage shed constructed and new equipment purchased. 	On going maintenance will be within site maintenance budget.	£3000
			Total planned spent to date			Approx. £16800
			Reserve for any equipment breakdowns			£2020
			Total			£18820