



Impact of Primary PE and Sport Grant Allocation

Total Budget

2023-2024

£18,820

Vision for the Primary PE and Sport Premium

ALL pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport

Objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision that will live on well beyond the Primary PE and Sport Premium funding.

The school will see an improvement against the following 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

PE and Sport Premium Key Outcome Indicator	Strategy	Focus age group	Planned Impact	Actual impact (following review)	Sustainability/ Next Steps	Cost
2.4.5	<p>Join Connect Trust annual programme of Sports festivals. Contribution to Trust minibus to travel to games.</p> <p>Join Paignton academy Sports Festivals, with all classes attending a festival every year.</p>	Year 5/6	<i>Increased participation in competitive sport. Increased pride in representing the school.</i>	<p>School Sports Clubs in the past year have included Football, swimming, Netball, Archery, Dance and Fencing. However they have all been in school with no inter school competition. Rather than wait for leagues in Torbay, we will:</p> <ol style="list-style-type: none"> 1. Compete against other schools in our Trust in 2022 to 2023. 2. Join Paignton academy Sports Festivals, with all 	Similar costs year on year.	£4800

				classes attending a festival every year.		
1 to 5.	Develop, decorate, update and improve our school Swimming Pool. New lane ropes. Train new lifeguards. Replacement of pump in pump room. Purchase of new Controller for chemical pump. Plus purchase of new chemicals dispenser pump.	All year groups	<i>Increased pride in our swimming pool. Increased use of pool. Increased temperature. Restart swimming galas. Invite parents in when allowed by covid guidance.</i>	1. 85% of our current Year 6 pupils can swim 25m confidently. We predict that this will increase to 89% by Summer 2024	Pool three year maintenance plan to ensure the facility is kept at its best.	£10000
1 to 5.	Installation of a 2G Astroturf pitch on our school field is complete. Now we need to develop its use by the school and the wider community, purchase equipment and storage facilities.	All year groups	<i>At Preston Primary we have completed a new exciting project. We converted our school field into an all-weather, astro turf 2G pitch. This will have a big impact on school life for our children. This will enable us to run sporting events all year. Children will be able to play in this space every day, not just dry days. Our children will be able to play and compete against children from other schools. It will impact immediately and be a wonderful asset for the years to come.</i>	1. Holiday Clubs use the facility every holiday. Greatly appreciated. 2. Two outside providers use the facility after school to run clubs for children. 3. Play Leaders trained to run sports activities. Storage shed constructed and new equipment purchased.	On going maintenance will be within site maintenance budget.	£1000
			Total planned spent to date			Approx. £15800

	Reserve for any equipment breakdowns			£3020
		Total		£18820