



Impact of Primary PE and Sport Grant Allocation

Review date: December 2022

Total Budget

2021-2022

£18,820

Vision for the Primary PE and Sport Premium

ALL pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport

Objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision that will live on well beyond the Primary PE and Sport Premium funding.

The school will see an improvement against the following 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

PE and Sport Premium Key Outcome Indicator	Strategy	Focus age group	Planned Impact	Actual impact (following review)	Sustainability/ Next Steps	Cost
2.4.5	Join inter school football league. Contribution to Trust minibus to travel to games.	Year 5/6	<i>Increased participation in competitive sport. Increased pride in representing the school.</i>		Similar costs year on year.	£800
1 to 5.	Develop, decorate, update and improve our school Swimming Pool. Clad all walls in wood cladding. Decorate changing	All year groups	<i>Increased pride in our swimming pool. Increased use of pool. Increased temperature. Restart</i>		Pool revamp should be a one off with the three year maintenance plan to ensure the	£13000

	rooms. New pool cover. New lane ropes. Train new lifeguards. Replacement of pump in pump room. Purchase of new Controller for chemical pump. Plus purchase of new chemicals dispenser pump.		<i>swimming galas. Invite parents in when allowed by covid guidance.</i>		facility is kept at its best.	
1 to 5.	Installation of a 2G Astro turf pitch on our school field is complete August 2021. Now we need to develop its use by the school and the wider community, purchase equipment and storage facilities.	All year groups	<i>At Preston Primary we have completed a new exciting project. We converted our school field into an all-weather, astro turf 2G pitch. This will have a big impact on school life for our children. This will enable us to run sporting events all year. Children will be able to play in this space every day, not just dry days. We want to share the space with local community groups and other schools. Our children will be able to play and compete against children from other schools. It will impact immediately and be a wonderful asset for the years to come.</i>	Astro turf pitches installed. September 2021 first Sports Day on the new. Surface. High profile event that was greatly appreciated by parents and grandparents. It gave Sport the important profile it deserves.	On going maintenance will be within site maintenance budget. Join Torbay football League. Open use out to wider community.	Project cost £3000
	Total planned spent to date					Approx. £16800
	Reserve for any equipment breakdowns					£2010
	Total					£18810